



DISABILITY SPORT
& RECREATION

Annual Report 2016-17





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Our history

In 1962, the ParaVics Sports Club was formed to help a group of eight athletes with disability compete in national and international sporting competitions.

We are proud to be the birthplace of the Victorian Paralympic movement.

The Club transitioned to Wheelchair Sports Victoria, before renewing its focus and branding in 2010 as Disability Sport & Recreation.

We are now the peak body for disability sport and recreation in Victoria.

We've grown to be a:

- Registered Community Access Planner and Community Group Program Provider with the Transport Accident Commission
- Registered Disability Service Provider under the Disability Act 2006 (Victoria)
- registered provider under the National Disability Insurance Scheme
- registered charity with the Australian Charities and Not-for-Profits Commission.





Our vision, mission and values

Our vision

A community where there is access and equity for all.

Our mission

To provide and promote positive health outcomes for people with a disability, through participation in sport and recreation.

Our values

Access, Equity, Respect

Chairperson and CEO report

The past financial year has been one of significant development and growth for Disability Sport & Recreation.

In July 2016, the appointment of Gabriella Cesile, Alexandra Ash and Kristy Spillman to the Board were of great support to Richard Amon, and his team, in his first full year as CEO.

The Rio Paralympic Games in September provided an increased focus on adaptive sport for the wider community, with the Australian team placing fifth amid much excitement.

We were thrilled with the results of many outstanding Victorians that we had worked with and assisted, including back to back gold for the Steelers wheelchair rugby team. Seven of the 12 members, and many of the coaching and support staff, were from our Victorian wheelchair rugby program.

The performance of Dylan Alcott OAM who won two gold medals in wheelchair tennis, including a doubles gold with Heath Davidson, was also outstanding. As well as Carol Cooke winning two gold, Isis Holt taking out two silver and a bronze in athletics, and many others.

While elite performances provide heroes and inspiration, our core focus is to develop and support an environment that encourages everyone with disability to take part in sport and recreation for better health.

Supporting this objective is our annual Victorian Disability Sport and Recreation Festival, which moved to its new location at Crown Riverwalk in 2016.



The event attracted a record 48 exhibitors, with an estimated 29,000 people enjoying a disabled waterski demonstration and the lighting of the flame by the Law Enforcement Torch Run and Special Olympics athletes.

The festival was also visited by the Governor of Victoria, the Honourable Linda Dessau AC, who spent some time talking to participants and stall holders.

The operations and management team continue to improve and update our systems including a new customer relationship management system (CRM) for both our donors and members.

We aim to be an industry leader for our donors, members, sponsors, partners and the wider community. The systems and structures we have put in place over the past 12 months put us in a strong position to be that leader and we aim to achieve best practice in everything we do.

We have made detailed submissions to a number of State Government reviews, including the Victorian state disability plan 2017-2020 and Sport and Recreation Victoria's Active Victoria - A strategic framework for sport and recreation in Victoria 2017-2021.

The data continues to show low participation rates for people with disability compared to almost all other groups in our community. In response, we strongly advocate for a bigger focus on disability sport and recreation, as well as more resources.

We have partnered with La Trobe University, Deakin University, Australian Catholic University, YMCA, Cerebral Palsy Support Network, Down Syndrome Victoria, Joanne Tubb Foundation, the Victorian Government and the City of Boroondara for a three-year research project. It looks at the 'FitSkills' model of supporting people with disability to be more active in the leisure centre environment.

We also coordinate the Victorian Disability Sport and Recreation Organisations Committee (VDSROC), which supports the capacity-building of Victorian disability sport and recreation organisations to deliver sustainable sport and recreation programming options for people with disability.

During 2016-17 the committee met six times, with 13 sector organisations now involved. Collectively, the committee is a voice for more than 10,000 Victorians with disability.

None of this would be possible without the support of our donors, sponsors, volunteers, and staff. We do not receive ongoing program funding, so we need to raise funds for our programs, services and advocacy and peak body role, which represents an opportunity to partner with some wonderful organisations who understand the importance of our work.

Heartfelt thanks goes to the thousands of people who believe in what we do and give us the means to create change.

We will continue to put better health outcomes for people with disability, through equal participation in sport and recreation, at the centre of everything we do.



Rob Anderson
Chairperson



Richard Amon
Chief Executive Officer



Getting active

Adaptive equipment library

Our equipment library is one of the services we offer our members, to help reduce the financial barrier to participation. The library continues to be in hot demand, particularly with the development of wheelchair sports such as AFL, rugby, and tennis. This year we enabled 78 people with disability to get active or play the sport of their choice through greatly subsidised equipment hire. Our most popular item was the beach wheelchair, which is now being rented by schools to allow students with disability to attend camps.

SportRec Access

Over the course of the year, at least 108 members utilised another of our member services, our one-on-one SportRec Access consultations. Each individual was given tailored information to help them get involved with the right sport and recreation option in their own community.

CyclePower

In August 2016, the sixth annual CyclePower initiative saw a group of 18 riders (nine with disability) embark on a 540km ride from Cambodia to Vietnam.

We developed the trip in partnership with Uniting Journeys, the International Committee for the Red Cross and travel partner Jetaway Travel. Probuild, Knog, Cinori, Leasons Cartage and CMI-Hino also supported the initiative.

“ This has been a truly memorable journey for me in many ways. I feel privileged to have shared it with you, the team and many other wonderful people we met along the way. ”

Paul Henry

CyclePower 2017 rider

The group raised a surplus of \$34,000 which supported our broader programs and also allowed us to donate equipment worth approximately \$7,000 to the Cambodian women's wheelchair basketball team in Battambang.

In June 2017, eight riders, including two with disability, rode 425km through Bali for the seventh CyclePower adventure.

A highlight of the trip was a day spent at the Bali Sports Foundation, which supports people with disability in Bali to take part in sport and recreation.

Despite a smaller group than previous CyclePower events, the initiative raised a surplus of \$13,000.

Wheelchair rugby

We continue to be the governing body for wheelchair rugby in Victoria, witnessing an incredible growth in the sport over the past 12 months.

Through a formal partnership with the Victorian Rugby Union, the four top rugby clubs in Melbourne (Powerhouse, Harlequins, Melbourne Unicorns and Box Hill) are now aligned with our wheelchair rugby teams, making the 2017 season the most fiercely contested and well attended.

In early 2017, we entered into a partnership with the Electrical Trades Union (ETU) to further support the development of grassroots wheelchair rugby in Victoria.

Our development program at Royal Talbot Rehabilitation Centre includes weekly training sessions that allow new players to try wheelchair rugby, learn the rules and practice the skills in a friendly and accepting environment.

This new and exciting partnership will allow us to put more resources into seeking out and developing the next generation of wheelchair rugby champions.





Nerissa Turner



Nerissa Turner

Season 2 of the 2016 Protect Victorian Wheelchair Rugby Cup was won by Powerhouse, who edged out the Unicorns in a close game. Season 1 of the 2017 Protect Victorian Wheelchair Rugby Cup saw the Harlequins beat Powerhouse 31-29.

Victoria Protect Thunder travelled to Canberra in March 2017 to compete in the first round of the National Fierce 4 Rugby series. Victoria took the win 68-55 and lifted the trophy.

The second round of the national series took place in Melbourne, in late April. This round also saw the debut of our new development team, the ETU Sparx. Victoria Protect Thunder again proved too strong and took the gold medal 61-50 over a gallant Queensland team.

A different looking team took to the court on the Gold Coast in mid-June, when three ETU Sparx players made their debut for Victoria Protect Thunder. The team made it to the final where they were beaten by the New Zealand national team. The highlight of the tournament was a heart stopping one point victory over Queensland in the semi-final.

Wheelchair AFL

We continue to work in partnership with AFL Victoria to develop the emerging sport of wheelchair AFL.

In March 2017, we featured two Victorian teams in the National Championships held at the State Hockey Netball Centre in Melbourne.

With the standard rising since the inaugural event in 2016, the teams competed strongly and, despite tough competition, finished in fourth and fifth place.

Throughout the year our promotion of wheelchair AFL included demonstrations at:

- the Collingwood V Bulldogs AFL match
- The Long Walk community event in Federation Square
- the Arnie Classic fitness expo at Melbourne Exhibition Centre.

Disability Golf Classic

We partnered with Golf Victoria to host our inaugural Disability Golf Classic event, on 8 May 2017 at Sanctuary Lakes.

The event was inclusive of golfers with disability, who played alongside corporate golfers to raise both funds and disability awareness.

It attracted 52 participants, with sponsorship from White Cross Healthcare, ATC Insurance Solutions, Tressider Insurance Group, Soltech Solar and Daryl Moss.

P2P

We launched Passport to Play (P2P) - an online game that encourages children with disability to adopt a life of physical activity - at the International Day of People with Disability celebrations at Glen Eira Sports and Aquatic Centre in late 2016.

It was launched by P2P ambassador, Dylan Alcott OAM, who also features in the game.

Further evaluation has taken place to improve the game and this will be implemented over the coming year.

54 

players took part in our wheelchair rugby and AFL programs

33 

kids went on our summer and winter camps

27 

riders took part in CyclePower Bali and Cambodia/Vietnam

717 

school sessions were delivered through our WheelTalk program, reaching 18,720 students

476 

healthcare professionals benefitted from our R2R sessions

108 

people received one-on-one consultations

78 

people hired equipment from our library

650 

physiotherapists watched our webinar

105 

kids were touched by our hospital program

52 

people took part in our Golf Day

29,847 

visited the Victorian Disability Sport and Recreation Festival

8 

schools took on the Get Active Challenge at the festival

DSR Kids



Winter camp

The DSR Kids Winter Camp took place at Howman's Gap, Falls Creek, in July 2016. Held in partnership with Disabled Wintersport Australia, the camp was attended by seven children, three DSR staff and five volunteer support staff.

Campers were given the opportunity to experience the thrill and speed of skiing while honing their skills and working towards independence.

“ Thank you so very much for everything you contribute to Harvey's life, you and the whole DSR crew are phenomenal. Harvey, as always, had the best time. ”

Kylie, Harvey's mum

“ Best experience of Natalie's life by far, she's been so happy. You are all incredibly amazing for this opportunity. ”

Josie, Natalie's mum

Summer camp

The DSR Kids Summer Camp returned to Camp Manyung, Mt Eliza, in February 2017. The camp was attended by 13 children with physical disability aged between 7-17 years and 12 support staff.

The weekend included all-inclusive activities such as the giant swing, archery and an accessible tree top adventure course, with the highlight being an accessible trip to the beach at Mount Martha.

“ The opportunity you offer these children to have this time away and gain some independence and good friendships is incredibly priceless, huge thanks from the bottom of our hearts. ”

Anonymous parent



We are able to offer our winter and summer camps at heavily subsidised costs thanks to our generous donors and the help of our amazing volunteers. We couldn't do it without you!

Hospital program

We run our DSR Kids hospital program once a month at both Monash Children's Hospital and Royal Children's Hospital. Each month we focus on a different sport, grading and adapting it to suit each child's needs.

Each session was well attended, with a total of 105 children learning about the different types of accessible sport they can take part in when they leave hospital.

We were thrilled to introduce netball and karate this year, which were very well received.

As well as our regular hospital sessions, we presented to the clinical team at Victorian Paediatric Rehabilitation Service Monash, as well as hosting two Monash University occupational therapy students.

Thanks to Netball Victoria, Swimming Victoria, Gymnastics Victoria, Bowls Victoria, Football Federation Victoria, Tennis Australia, Cricket Victoria, Athletics Australia, Badminton Victoria, John Forster - Seido Karate, AFL Victoria and Basketball Victoria for their invaluable help running this program.

Future Leaders Program

We launched the Future Leaders Program in September 2016 as a new initiative designed to help young people with disability increase their self-confidence and independence, plan for the future and contribute to their sporting club or community.

We had 12 future leaders seize the opportunity to join the 12 month program, with the aim of exploring and developing their leadership skills through the common medium of sport and recreation.



Julia Kambourooulos

“ I am teaching year sevens organisational skills. This was something I didn't believe I could do prior to the program. ”

Freya

Our future leaders immersed themselves in a three day camp where they began to consider themselves as leaders, formulate hopes, recognise fears and identify resilience skills.

Throughout this process of self-development, our future leaders were supported by their mentors who shared their own life experience and guided them towards achieving their goals.

We congratulate our future leaders and wish them well as they continue to demonstrate leadership and be ambassadors for young people with disability in their sporting clubs and communities.

“ I have been able to use the new skills that I have learnt to create a group around me that help me towards achieving my goals. I was able to get six professionals to meet on a regular basis to discuss my needs so that I could reach my goals. Before this program, I would never be able to do this as I lacked confidence to confront people and ask for help. ”

Nathan



Education

WheelTalk

Our WheelTalk school awareness program encourages students to think about diversity, acceptance and disability while gaining an understanding of what it is like to live with disability.

Presented by Victorians with disability who are actively involved in sport and recreation, WheelTalk combines unique stories of lived disability with the opportunity to play wheelchair basketball.

“ The year sevens met a friendly man in a wheelchair in period one, and he talked about how he ended up in Australia after becoming a paraplegic in Sri Lanka. He told us his AMAZING story of how he keeps fit and healthy. I found him really inspiring because he pushed through some really tough times. In period two our class and another class got to play wheelchair basketball, which was super fun but also really tiring. So on behalf of all the year sevens I believe that we all had an amazing time and an extraordinary day. I definitely learnt some life lessons and gained a profound respect for all people with disabilities. I had so much fun and hope I can do it again. ”

Samantha, Brunswick Secondary College

The program continues to grow, with a record breaking 717 sessions reaching almost 19,000 students across metropolitan and regional Victoria.

This impressive growth was supported by the recruitment of two new presenters and Leanne Del Toso, wheelchair basketball Paralympian, stepping in to coordinate the program for several months in late 2016.

R2R - Rehabilitation to Recreation

Designed for allied health and other healthcare professionals, our R2R sessions provide detailed information on how clinicians can help their clients with newly acquired disability improve their physical and mental health by participating in sport and recreation.

Over the year, we ran nine sessions, reaching 476 healthcare professionals.



Professional development webinar

Each year we partner with the Australian Physiotherapy Association to enhance the professional development of over 650 physiotherapists around Australia and abroad.

Our 2016 webinar, titled 'Road to Rio: Exploring the physiotherapist role in competitive disability sport', delivered the latest evidence base in competitive disability sport and gave a unique glimpse into the training regime of a Paralympic gold medallist.

Presented by Keren Faulkner, Manager of the Specialist Performance Services of the Australian Sports Commission, the webinar featured:

- Melissa Nolan, Musculoskeletal and Sports Physiotherapist, Australian Physiotherapy Association
- Jason Lees, double Paralympic gold medallist for wheelchair rugby
- Corey Innes, Strength and Conditioning Coach, Victorian Institute of Sport.

Before watching the webinar, only 20% of the therapists felt confident or very confident to introduce sport and recreation to their clients. After watching the webinar, this self-assessment increased to 66%.

“Inspiring...opened my eyes into an area of physio often overlooked or misrepresented.”

Anonymous feedback

Collaboration

FitSkills Research Project

The FitSkills Research Project involves a physical activity program for young people with disability, designed to increase their levels of exercise.

The program is based on research by Prof Nora Shields from La Trobe University which demonstrated that student mentored, community based exercise is beneficial for young people with disability and can help them engage in exercise on an on-going basis.

We currently sit on the steering committee for the project, in partnership with La Trobe University and the YCMA. Two of our Future Leader Program graduates have also accepted nomination to sit on the Disability Advisory Committee for this project, for a three-year term.

The project is now entering the recruitment phase and members can expect to receive invitations to gym-based programs in their area, as a part of the study.

Victorian Disability Sport and Recreation Organisation's Committee

We coordinate the Victorian Disability Sport and Recreation Organisations Committee (VDSROC), which supports the capacity-building of Victorian disability sport and recreation organisations to deliver sustainable sport and recreation programming options for people with disability.

During 2016-17 the committee met six times, with 13 sector organisations now involved:

- Australian Wheelchair Handball
- Blind Sports and Recreation Victoria
- Deaf Sports and Recreation Victoria
- Disability Sport & Recreation
- Disabled Wintersport Australia
- Disabled Waterski Victoria
- Maccabi Victoria All Abilities
- Riding Develops Abilities Victoria
- Sailability
- Scope
- Special Olympics Victoria
- Sport Inclusion Australia
- Victorian Electric Wheelchair Sports Association

Collectively, the committee is a voice for more than 10,000 Victorians with disability.

Other

We continue to work in partnership with many organisations to support our work. In particular, during 2016-17 we have worked with YMCA Victoria, City of Casey, Lions Club, Vicsport, School Sports Victoria, Rotary, PwC, Magistrates' Court of Victoria, Sport and Recreation Victoria, Cerebral Palsy Support Network and the Supreme Court of Victoria Inspire Awards. We also partnered with Victoria University to develop a digital history of Disability Sport & Recreation.



1,884

Twitter followers



838

Instagram followers



3,634

Facebook likes



842

LinkedIn followers

6,020

people subscribe to
our e-newsletter Vortex



Lynden Delaney



Kannagi Bhatt

2016 Victorian Disability Sport and Recreation Festival

The Victorian Disability Sport and Recreation Festival is a community event that promotes active and healthy lifestyles for people with disability.

Celebrating International Day of People with Disability, the event features a community exhibition, the Wheelchair Basketball Corporate Challenge, the Get Active Challenge for schools and the culmination of the Law Enforcement Torch Run.

In 2016, the Victorian Disability Sport and Recreation Festival moved to its new home at Crown Riverwalk on the banks of the Yarra River.

A record 48 exhibitors offered a range of accessible sporting and active recreation options, including modified cricket, baseball, netball, table tennis and bowls.

In another first for the festival, we worked with Parks Victoria, Australian Waterski & Wakeboard Federation and Disabled Waterski Victoria to present a showcase of disabled sit slalom and trick skiing on the Yarra River.



Kannagi Bhatt



Clare Delaney

! In 2016, 65% of people who had not been involved in any sport or recreational activities before coming to the festival, found a program to join.

2016 Victorian Disability Sport and Recreation Awards

The annual Victorian Disability Sport and Recreation Awards recognise the achievements of people with disability, those who support them and the inclusive sport and recreation sector in Victoria.

The event was held at Melbourne Town Hall on 30 November 2016, with Leon Wiegard OAM acting as Master of Ceremonies.

Nazim Erdem OAM captured the audience with his keynote speech. With five Paralympic Games, two gold and two silver medals behind him, Nazim is the most experienced player on the Australian wheelchair rugby team and one of the most decorated. In 2016, he celebrated his 15th year as a Paralympian.

Our 2016 winners

Coach of the Year

Alex Hirschauer (swimming)

Official of the Year

Liam Costello (wheelchair rugby)

Initiative of the Year

Achilles Running Club Melbourne

Infrastructure award over \$500,000

Wyndham City Council, AquaPulse

Infrastructure award under \$500,000

YMCA Camp Manyung, Universal High Challenge Ropes Course



Team of the Year

Dylan Alcott and Heath Davidson (tennis doubles)

Junior Sportsperson of the Year

Brenton Ponza (marathon)

Runner up Junior Sportsperson of the Year

Emily Beecroft (swimming)

Masters Sportsperson of the Year

Carol Cooke (cycling)

Male Sportsperson of the Year

Dylan Alcott OAM (wheelchair tennis)

Female Sportsperson of the Year

Carol Cooke (cycling)

Volunteer of the Year

Amanda Kwong (Achillies Running Program)

Most Outstanding Media Coverage Award

Ivan Dodin, ABC, 'The first Australian to compete at both Olympic and Paralympic games'

Lifetime Achievement Award

Jeff Walkley (Belgravia Leisure)

A huge thank you to our panel for assessing the award nominations:

Shelley Chaplin

Paralympian

Anne Marie Harrison

CEO VIS

Lauren McDonnell

Paediatric Occupational Therapist

Mark McAllion

CEO Vicsport

Dr Bridie O'Donnell

Behaviour Change Clinician

Rayoni Nelson

Acting Manager - Physical Activity, Sport & Healthy Eating VicHealth



Our members

Our members are the heart of our organisation. Throughout the year, our individual (person with disability) and associate (person without disability) membership increased by almost 10%. Our organisation membership also increased by 14%.

In December 2016, we carried out our annual member survey to help us understand what we do well and what we could do better. The survey is also a great way for us to learn more about our members, how they interact with us and how we can best support positive health and recreation for Victorians with disability.

Just over 70% of our individual and associate members see us as the peak body for sport and recreation for people with disability in Victoria and almost 90% are happy with our programs and services.

We were also pleased to find that 97% of our individual and associate members find our staff to be courteous, knowledgeable and responsive - which is testament to the passion and dedication shown by our core team of staff and volunteers.

Over the past 12 months, 87% of our members reported taking part in physical activity. The most common reasons are fun, friendship and fitness.

The member survey also highlighted for us that many members are not aware of the full range of services and programs we offer, particularly our equipment library. We will focus on improving our member engagement and communications over the next 12 months.

Q What do you like most about being an organisation member?

“ The philosophy of DSR and being proactive. The culture of endeavouring to support organisations of all abilities. ”

 **1,647** individual members

 **991** associate members

 **211** organisation members

Our staff

Richard Amon
Chief Executive Officer

Anne King
General Manager
Corporate Services

Catherine Lander
Manager Marketing
and Communications

Tim Nield
Manager Programs

Juliet Ryan
Manager Health
and Recreation

Sumaita Siddiky
Manager Telemarketing

Deborah Peppard*
Manager Human Resources

Karla Wignall
Manager Education,
Events and Membership

Melanie Adams
Health & Education
Coordinator

Michelle Ryan*
Australian Sports Accounting

Noelene Gratton
Grant Writer

Lauren LeQuire
Project Officer

Jason Lees
Wheelchair Rugby
Coordinator

Our WheelTalk presenters

Gary Connor
Brendan Stroud
Jason Sleep

Jeremy Tyndall
Orfeo Ceconato
Peter Ogunyemi
Judeland Antony

Our telemarketing team

Tina Pangallo
Senior Supervisor

Lynn Connor
Senior Supervisor

May Carl
Laurette Corteling

Jack Coxon
Barbara Dixon

Christina Ellis
Lynne Ericson

Denise Gedye
Zeinab Mahmud

Jacqueline Marinakis
Miah Ngo

Gweneth Nikolic
Shannon Patterson

Zachary Schnieder
Trevor Warne

Our Board

We thank the Disability Sport & Recreation Board of Directors for their commitment and support

Rob Anderson
Chairperson - Appointed 2015

Andrew Keen
Deputy Chairperson -
Appointed 2009

Gabriella Cesile
Treasurer - Appointed 2016

Tina McKenzie
Secretary - Appointed
Director 2013

Alexandra Ash
Director - Appointed 2016

Stuart Ewin
Director - Appointed 2013

Jeremy Long
Director - Appointed 2002

Kristy Spillman
Director - Appointed 2016

Greg Warnecke
Director - Appointed 2003

*Contractor

Our supporters

For 55 years, we've been able to help Victorians with disability get active thanks to the generous donations and support of the Victorian community.

Thank you to our partners, sponsors, individual and business donors for sharing our vision of a Victoria where there is access and equity for all.

A L Windows	CARRA Builders Pty Ltd	Engineering & Maintenance Solutions
Acorn Consulting Group Pty Ltd	Cauliflower Club	Ensign Laboratories Pty Ltd
AIW Printing	CH Group Pty Ltd	Excel Australasia Pty Ltd
All Weather Blinds	Cheario Dental	Exell Plumbing Pty Ltd
Altona RSL	Chelgrave Contracting Australia Pty Ltd	Fabio Logiudice
Aquatap Plumbing Pty Ltd	Chelsea Cosmetics	Factory Sound Pty Ltd
Australian Government Department of Social Services	Cinori Shoes & Accessories	Fitzgerald Constructions Australia P/L
Austral-Asia Freight Pty Ltd	Clayray X-Ray Services Australia	Focus On Furniture
AW & F Sheetmetal	Cola Engineering Victoria	Force IT
Barry Plant - Werribee	Colin Watson	Frank Imrei
Bee Dee Bags	Community Kids Haven Greensborough	Freightnet International
Bertocchi Smallgoods Pty Ltd	Creative Options	Freshplus Supermarkets
Beryl Burden	Creffield Digital Print	Freudenberg Filtration
Blackbarrow	Crown Resorts	Genovese & Sons Pty Ltd
BM Civil Engineers	Dandenong Cranbourne RSL Subbranch Inc	Glen Eira College
Borg Corporate Property Services	David Donaldson	Glenroy RSL
Boroondara Central Lions Club	David Gill	Hardy Spicer
Brian M Davis Charitable Foundation	David Wright	Highmarsh Pty Ltd
Brown Baldwin Accountants	Domo Collections Pty Ltd	Hillside Medical Centre
Call Facility Management Pty Ltd	Dr Charles Meredith	I T I
Canny Builders Pty Ltd	Dr J Santamaria	Ian C Alexander
	Elizabeth Marian	iGo Direct Group
	Allison Estate	J L T Sport
		Jellis Craig - Northcote



Jill Pickering
 John Moran Motors
 John Penington
 KG & SL Nominees Pty Ltd
 Laurette Marasco
 Lindy Shelmerdine
 Liz Telford
 LJ Hooker
 Loba Australia
 Loscam Australia
 Lyndsey Cattermole
 Madeleine Sanders
 Magical HandCar Wash
 Magistrates Court of Victoria
 Mainfreight Distribution
 Malcolm G White
 Margaret Rizkalla
 Margaret Young
 Marjorie Talty
 Mary O Sullivan
 Master Poultry Group Pty Ltd
 Melbourne Fire Essential
 Minniti Properties Pty Ltd
 Mooroolbark Technology
 Mr Bruce Shaw
 Mr David &
 Mrs Valerie Taranto
 Mrs Patricia Peck

Murdoch Partners Pty Ltd
 Mustang Motor Sports
 N G K Spark Plug (Aust)
 Pty Ltd
 Naranda Meadows
 National Tiles
 Neil Spitzer
 New Age Caravans
 Nick Baldi Constructions
 Northwest Physiotherapy
 Noventus Pty Ltd
 O'Brien's Pharmacy
 Osborne Plant Service
 Pty Ltd
 OTS Australia Pty Ltd
 Paper Industries
 Pat Chestney
 Pathfinder Australia Pty Ltd
 Paul Cosgriff
 Photography by Design
 Photography Studies College
 Pierre Prentice
 Pressure Sewer Services
 Australia Pty Ltd
 Provider Assist
 Quest Carpets
 Ray W Kemke
 Reservoir R S L
 Sub-Branch Inc

Rhonda J Holyoak
 Robert D Evans
 Rodine Australia Pty Ltd
 Ron's Star Painting
 Ross Beddoe
 Safetywise Solutions Pty Ltd
 Semcore
 Shiny Embroidery Company
 Signorino Tile Gallery
 Slattery & Acquroff
 Holdings - Braeside
 South East Water
 Teds Camera Stores
 The Dawn Wade Foundation
 The Steel Club Of Victoria
 Theo Magazis & Assoc
 Titan Containers NZ Ltd
 Tom & Sue Kirkham
 Toyota Motors Corporation
 Transdev Melbourne Pty Ltd
 Tuff Lift Hoists Australia
 United Equipment
 Warren & Brown
 Technologies Pty Ltd
 William G (Bill) Passick
 XTM Australia
 YMCA Victoria
 Zenith International Freight

Financial Position

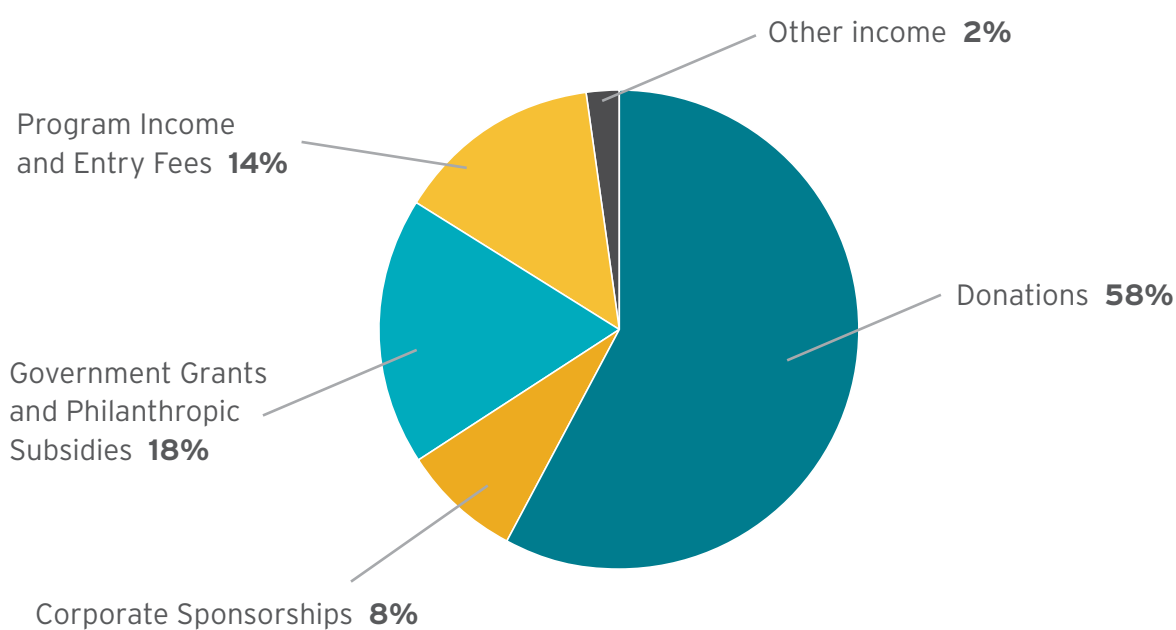
as at June 2017

Assets	\$
Current Assets	198,918
Property, Plant and Equipment	6,410,000
Total Assets	6,608,918

Liabilities	
Payables	141,026
Provisions	85,472
Total Liabilities	226,498

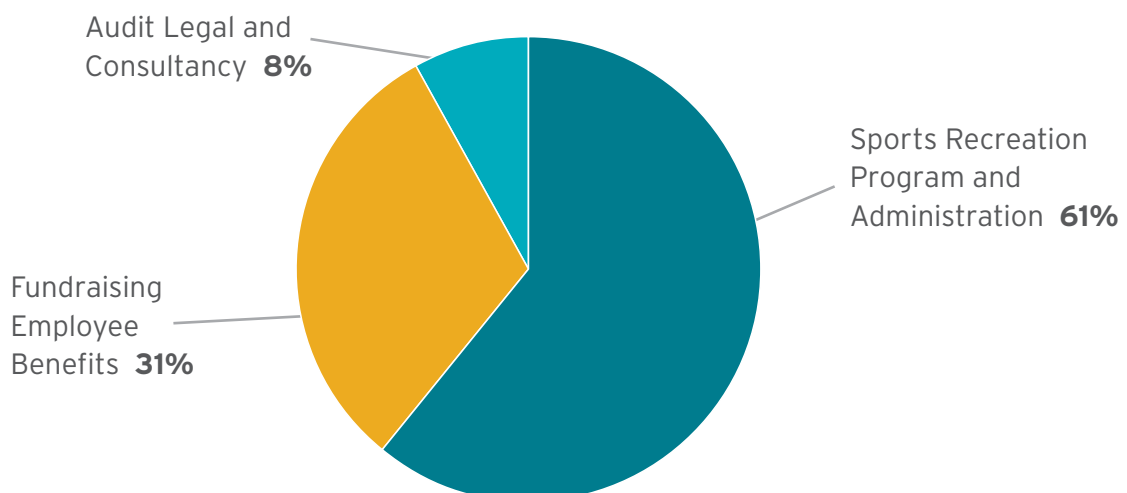
Net assets	6,382,420
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Sources of income



Income	\$
Donations	954,984
Corporate Sponsorships	133,182
Government Grants and Philanthropic Subsidies	295,160
Program Income and Entry Fees	230,541
Other income	35,956
Total Income	1,649,824
Expenditure	
Sports Recreation Program and Administration	1,009,129
Fundraising Employee Benefits	505,935
Audit Legal and Consultancy	131,890
Total Expenditure	1,646,954
Net profit (excl building development expenses)	2,870
Building Development Project Expenses	-170,293
Net profit (incl building development expenses)	-167,422
Other comprehensive income	
Revaluation of Land and Building	2,600,000
Total comprehensive income	2,432,578

Expenditure 2016-17 (excl building devt expenses)



Our key partners







Disability Sport & Recreation

341 George Street, Fitzroy VIC 3065

P: 03 9473 0133

F: 03 9473 0134

E: info@dsr.org.au

W: www.dsr.org.au

ABN 90 355 468 664

Victoria Fundraising Permit 10566.15