

Disability Sport & Recreation

Annual Report

2015 / 2016

dsr.org.au

Disability Sport & Recreation is Victoria's health-promoting peak organisation for the disability sport and recreation sector.

Formed in 1962, we laid the foundation for accessible and inclusive sport and recreation in Victoria.

DISABILITY SPORT
& RECREATION



TABLE OF CONTENTS

Vision, Mission and Values

Chair and CEO's Report

DSR Board

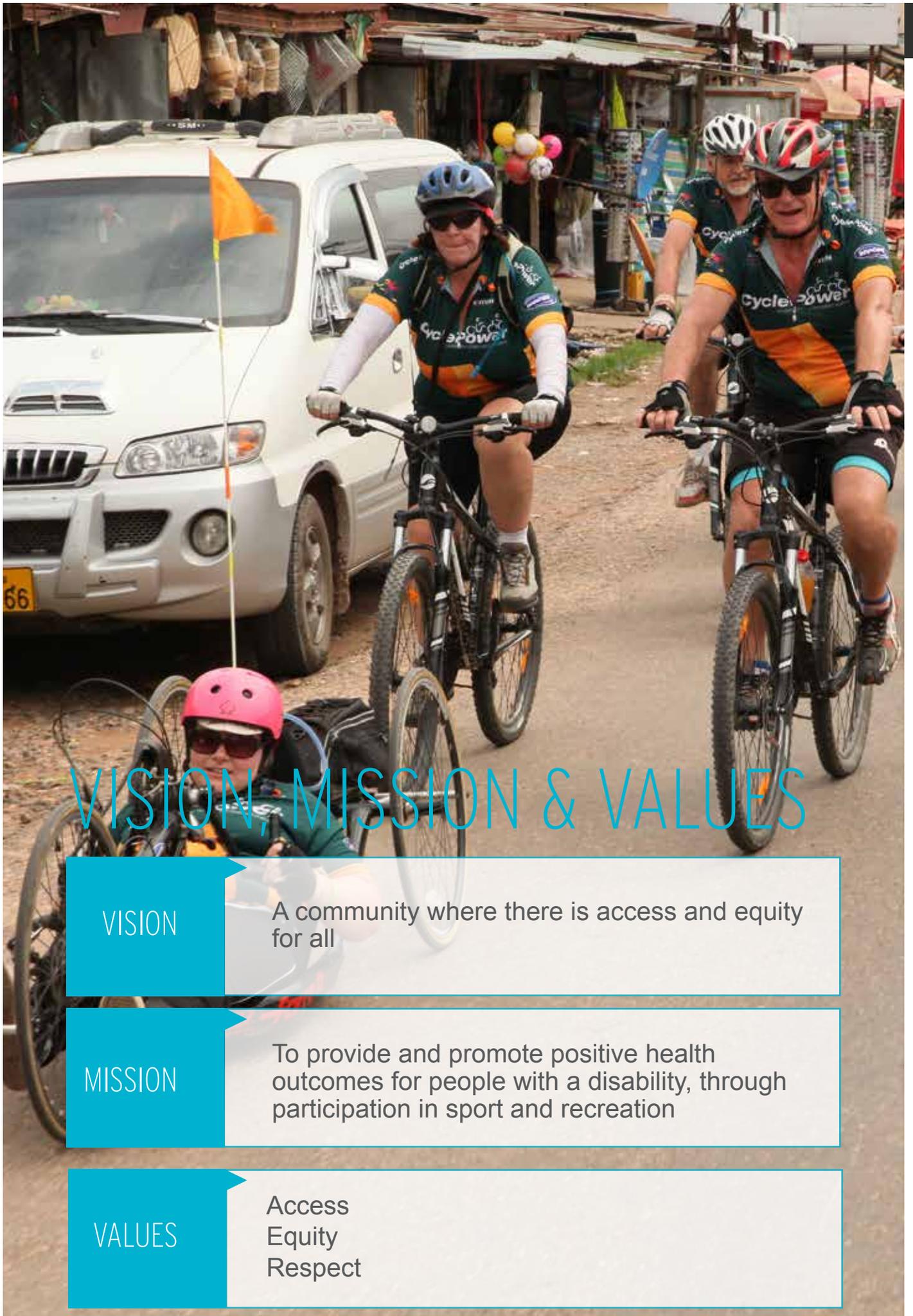
Year in Review

DSR Staff

Our Supporters, Partners and Donors

Corporate Identity

Financial Summary



VISION, MISSION & VALUES

VISION

A community where there is access and equity for all

MISSION

To provide and promote positive health outcomes for people with a disability, through participation in sport and recreation

VALUES

Access
Equity
Respect

CHAIRMAN & CEO REPORT



The past financial year has been one of significant change for Disability Sport & Recreation, with the appointment of Richard Amon as CEO in November and the commencement of a process to revitalise the board.

A restructure of the operations and management team commenced, bringing a greater emphasis to governance and compliance with the appointment of Anne King to the role of General Manager – Corporate Services in March 2016.

The appointment of a specialist accounting firm significantly improved our financial tracking, reporting and planning, and the implementation of a fundraising customer relationship management system (CRM) at the end of the financial year, will help us improve the quality of communication with our all-important donors.

We aim to be an industry leader to our donors, members, sponsors, partners and the wider community. The systems and structures put in place over the past 12 months put us in a strong position to be that leader, and we continue to work to achieve best practice in everything we do.

Next financial year will see the planning and development work for a new membership CRM come to fruition, with its introduction in early 2016/17.

We have achieved success with the integration of disability sport into mainstream organisations, which provides greater opportunity for people with disability to participate, and for the sports to receive the administrative and operational support they need to remain sustainable.

Paralympic football and lawn bowls are now both owned and managed by their respective State Sporting Associations, and we would like to thank Football Federation Victoria and Bowls Victoria for sharing our vision of integration and making the transition possible.

Integration is not always possible, so to that end, we have established the Victorian Disability Sport and Recreation Organisations Committee (VDSROC). This committee supports capacity-building for these organisations to deliver sustainable sport and recreation programming options for people with disability.

Established in July 2015, with eight member organisations, the committee has nearly doubled in size to represent 13 Victorian disability sport and recreation organisations. Collectively, the committee is a voice for more than 10,000 Victorians with disability.

This report highlights a number of other programs and service achievements that illustrate our expanding influence in supporting people with disability to achieve greater health through participation in sport and recreation. We know this work transforms lives in a significant way.

None of this would be possible without the support of our donors, sponsors, volunteers, and staff.

Disability Sport & Recreation is not a recipient of significant government funding, so we need to raise funds for our programs, advocacy and peak body role, which represents an opportunity to partner with some wonderful organisations who understand the importance of our work.

A heartfelt thanks goes to the thousands of people who have believed in what we do and provided us the means to effect change. We will continue to put better health outcomes for people with disability through equitable participation in sport and recreation at the forefront of everything we do.



Rob Anderson
Chair



Richard Amon
CEO

DSR BOARD

Dean Walker

Chairperson (part) – Appointed Director 2008

BA(AsSt), MBus(AppEc), Grad Dip Sports Training, DBA

Dean is a Consultant Lecturer at Victoria University and Principle Consultant for the Wax Consulting Group. Dean brings to the Board an abundance of global economic and business knowledge.

Rob Anderson

Chairperson (part) – Appointed 2015

Rob has led the establishment of community development projects both domestically and overseas and is the CEO for People and Parks Foundation. He and was Regional Manager for Camp Quality, and was previously CEO for DSR. Prior to becoming involved in the charitable sector, Rob was CEO of the Australian Professional Footballers' Association, AFL Umpires' Association in addition to a decade working in a variety of roles for the Australian Football League. Rob is a former Chairperson of Eating Disorders Victoria.

Tina McKenzie

Secretary – Appointed Director 2013

BADipEd, ICDL

Tina has represented Australia in wheelchair basketball at three Paralympic Games and three world cups. She has been involved in the development of the National Women's Wheelchair Basketball League since 2000 and has represented the players on the League Advisory Committee.

Stuart Ewin

Director – Appointed 2013

OAM, LLB BA (Hons)

Stuart competed as part of the Australian men's wheelchair basketball team at the 1988 Seoul, 1992 Barcelona and 1996 Atlanta Paralympics. He won a gold medal at the Atlanta Paralympics for which he received a Medal of the Order of Australia. Stuart has been a practicing solicitor for over 10 years and currently works for the Financial Ombudsman Service.

Greg Warnecke

Director – Appointed 2003

BAppSc(Human Movement), MSportBus, DipFrontlineMgt

Greg brings to the Board a strong sport and event management focus. Greg worked as the Program Manager, Sport Services for the Melbourne 2006 Commonwealth Games and FINA 2007 World Swimming Championships. He was the General Manager for the 2009 Australian Paralympic Youth Games, Head of Sport for the Glasgow 2014 Commonwealth Games and is the General Manager, Sports & Games Operations at the World Masters Games 2017.

Susan Brunton

Director – Appointed 2014

PLLB, B.Bus – Accounting

Susan's professional background is as a lawyer specialising in litigating catastrophic injury cases in Queensland. She was General Counsel for a publicly listed company, and has extensive experience in risk management. Susan has also acted on behalf of hospital boards in Queensland.

Andrew Keen

Director – Appointed 2009

BBus(HRMgt)

Andrew has worked in a variety of Senior Operations and HR roles for some of the country's leading recruitment agencies, bringing superior people management skills and motivational tools to the team. Currently Andrew works as the Regional Manager of Human Resources for the City of Greater Geelong.

Russell Phillips

Director – Appointed 2014

DippAppSci (Nursing)

Russell is a registered General and Psychiatric Nurse, retired Naval Officer, former Vice President of Elwood R.S.L and Treasurer of Sailability Victoria. Russell has been a member of Disability Sport & Recreation since 1978.

Jeremy Long

Director – Appointed 2002

BBidg, FAIB, MQSA

Jeremy has been a member of DSR for nearly 20 years, a Director for 14 years and was Chair for 7 years. Jeremy has a wealth of experience in management system assessment and has worked as auditor and consultant for Davis Langdon since 1992. He is a member of RAB-Quality Society of Australia, a Fellow of the Australian Institute of Building and Director of Independence Australia.

TEACHING...

WheelTalk

Every year our WheelTalk disability education program grows, and this year grew by more than 20 per cent. This impressive growth was supported by the recruitment of two new presenters and the introduction of a free WheelTalk session limited to our junior members attending a Victorian school or education facility.

Our six WheelTalk presenters visited 445 schools across Victoria, conducting 716 sessions. Nearly 19,000 Victorian students experienced this unique disability awareness program.

R2R - Rehabilitation to Recreation

Designed for allied health and other healthcare professionals, our R2R sessions provide detailed information on how clinicians can help their clients with newly acquired disability improve their physical and mental health by participating in sport and recreation.

Over the year, the program was delivered in 19 institutions, with an average attendance of 23 healthcare professionals per session.

Feedback from the sessions is consistently positive and discussions have commenced with the Australian Physiotherapy Association to develop an e-learning package which will increase the program's reach.

"I now know who to contact, and to provide the client early on with information I have learnt from this R2R session"



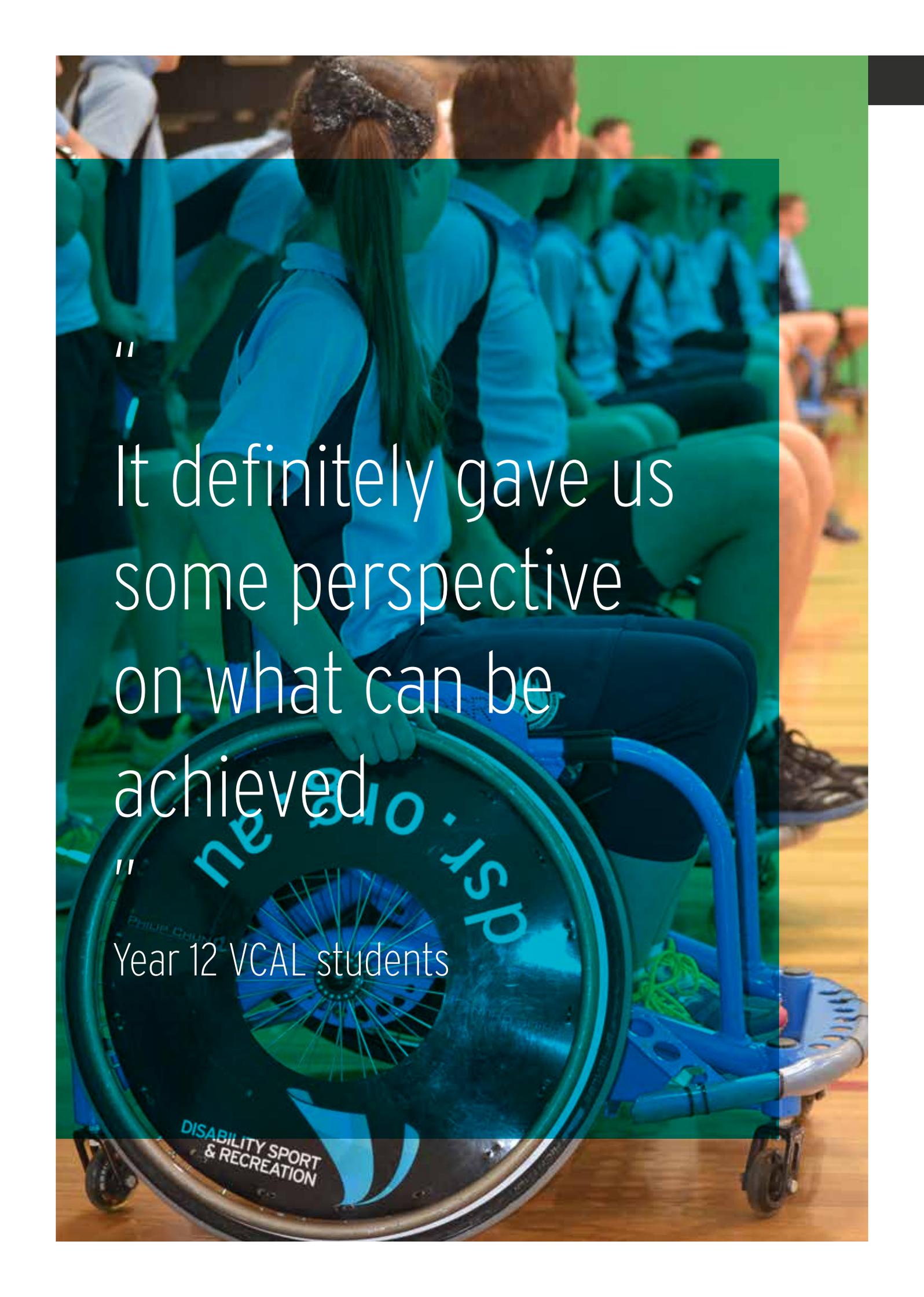
Scoring the Equaliser

Once again we delivered our annual professional development webinar for allied health and rehabilitation clinical staff in partnership with the Australian Physiotherapy Association.

The webinar was moderated by Dr Bridie O'Donnell, Clinician, Epworth HealthCheck and Epworth Breast Service and professional athlete, and featured:

- A/Prof Rachael McDonald, Associate Professor in Occupational Therapy at Monash University
- Jeff Walkley PhD, National Disability and Diversity Manager with Belgravia Leisure
- Alison Gargan, Senior physiotherapist at Epworth Rehabilitation
- Bryce Alaman, wheelchair rugby Paralympian and head of Melrose Wheelchairs in Victoria.

This expert panel discussed the health professional's role in introducing people with disability to sport and recreation as part of their ongoing rehabilitation. They looked at problem solving the barriers to engaging clients in sport and recreation opportunities and how health professionals can contribute to sustainable, inclusive participation in our communities.



"

It definitely gave us
some perspective
on what can be
achieved

"

Year 12 VCAL students

“

Score! is an open door that we never knew existed previously

”

Mother of a junior member, using Score!





CONNECTING...

Score!

Score! is our interactive online directory, supported by nib foundation, that helps connect people with disability to the sport or recreational activity of their choice. It went live on 3 December 2014, with a series of activation events around the state to market this free resource to the community.

As part of our best-practice continuous improvement strategy, we undertook a site upgrade to make it easier for people to use Score! and for us to gather the information critical to making sure services were being provided where there was greatest demand. We launched the new-look Score! in October 2015. Since then, the number of users has steadily grown, resulting in a 24% increase from last financial year.

Since the initial launch of Score! in 2014, we have promoted 1,456 community events and programs, made contact with 1,668 users, and listed 852 venues.

Passport 2 Play

We are developing an online platform for young children with disability to increase their levels of physical activity. Called Passport 2 Play, children need to complete real life physical activity targets before unlocking an online gaming experience that motivates them to progress to the next level.

Progress is achieved by logging the duration of physical activity, checked and verified by the child's support network, which can include including family, teachers, healthcare workers, or whoever the child nominates.

Passport 2 Play is funded by the Australian Government and the launch of this exciting new initiative, featuring program ambassador and triple Paralympic gold medallist, Dylan Alcott, is scheduled for December 2016.

PARTICIPATING...

DSR Kids Camps

Once again, the ever-popular DSR Kids summer and winter camps had strong attendance, with the winter camp at Howmans Gap attended by seven children – one person short of the camp’s capacity.

“N had great fun being on the snow which is very difficult without help. For me as a parent, it is a relaxing weekend knowing our child is in good hands and having fun.”

The summer camp was at Camp Manyung, near Mt Eliza. A successful grant application to the Mazda Foundation meant a child with considerably higher care needs than those children who normally attend camp was able to attend. Positive feedback from the child’s parents underscored the value in the camps and the importance of creating opportunities for all children with disability.

“I got to go on a camp where I can do everything and make new friends.”

Leadership Camp

To provide meaningful engagement with the cohort of young people with disability who, because of their age, are no longer eligible to participate in the DSR Kids camps or hospital program, we are developing a youth leadership program.

This exciting new camp will use sport and active recreation as the medium through which young DSR members will learn about what it takes to be a good leader



They will learn general leadership principles, develop their own leadership style and learn how to understand others. To embed the learning and provide them with ongoing support, each participant will be mentored for 12 months as they work to achieve their leadership goals.

The program is being developed with funding from Newsboys and the Carbine Club.

DSR Kids Hospital Program

The partnership between DSR and seven sports delivered 24 sessions at the Monash Children’s Hospital and Royal Children’s Hospital. Given the environment where this unique program is delivered, participation numbers have to be limited in each session. Once again the attendance was close to its maximum, with 144 participants over the year. Our thanks to Netball Victoria, Swimming Victoria, BJ Dance, Gymnastics Victoria, Bowls Victoria, Football Federation Victoria, and Basketball Victoria for their invaluable assistance in implementing this program.

“

I love meeting new
people and doing
things I am able to
do

”

DSR Kids camper



Adaptive Equipment Library

The equipment library is one tool we use to reduce the financial barrier to participation. Over the course of the year, 89 people hired equipment from our library. New equipment is central to its success and six pieces were added to the library. As part of our continuous improvement, we are developing a system to track usage and demand, so we can continue to offer equipment that is relevant and useful to our members' needs.

Wheelchair Aussie Rules

In April 2016, we prepared and entered a team representing Victoria in the inaugural Wheelchair Aussie Rules National Championships organised by Disability Sports Australia and the Australian Defence Force.

The three-day competition was held at the Melbourne Sports and Aquatic Centre and along with host state Victoria, featured

representative sides from South Australia, Tasmania, RSL Veterans and two teams from the Australian Defence Force. The Victorian team finished second, losing to South Australia in a close-fought grand final.

CyclePower

In June 2015 (outside the reporting period), the fifth annual CyclePower ride travelled to Laos. The group of 12 riders, four with disability, completed the 500km challenge in the Laos capital, Vientiane, in only eight days. A donation of sports chairs and sporting equipment, along with items to support activities of daily living was made to the Laos Disabled People's Association.

Uniting Journeys, the ethical travel branch of the Uniting Church, joined as the principal sponsor, contributing \$10,000 to the total fundraising result of \$22,000.



Planning and recruitment was also undertaken for the 2016 CyclePower challenge, which took place in August, to Cambodia and Vietnam.

Wheelchair Rugby

Disability Sport & Recreation is the governing body for wheelchair rugby. For more than 35 years, we have coordinated programs at a development, state and national level to provide a pathway for people to progress as far as they wish in the sport.

In September 2015, wheelchair rugby player and Paralympic gold medallist, Jason Lees, was appointed as the wheelchair rugby coordinator to strengthen and expand Victoria's wheelchair rugby program. As a result, Victoria entered two teams in the National Wheelchair Rugby Series – a first for the national competition, and 21 athletes in four teams competed in the Protect Victoria Wheelchair Rugby League.

Protect, the principal sponsor of wheelchair rugby in Victoria, along with an immensely dedicated group of volunteers, has enabled the sport to flourish.

In a Paralympic year, where many athletes choose to forgo local competitions, the annual June 2016 Hamilton Classic welcomed 18 athletes from three states, demonstrating the calibre of competition DSR offers, and eight of the 14 squad members on the national wheelchair rugby team, the Steelers, are from Victoria.

In late June 2016, partnership discussions commenced with Victorian Rugby Union, who see the benefits of linking with Victorian wheelchair rugby. Communication has also occurred regarding rugby union club-level involvement in wheelchair rugby.





Partnerships for health

During 2015/16, we entered into several partnerships that will increase the opportunities for people with disability to participate in sport and recreation activities of their choice for improved health outcomes.

We partnered with La Trobe University and the YMCA in their FitSkills research project, a physical activity program for young people with disability designed to increase their levels of exercise. Volunteer La Trobe University physiotherapy students mentor the young people with disability and exercise with them at a community gymnasium.

The program is based on research by Prof Nora Shields from La Trobe University which demonstrated that student mentored, community based exercise is beneficial for young people with disability and can help them engage in exercise on an on-going basis. An additional benefit is the physiotherapy students develop a better understanding of and more positive attitudes towards disability in addition to professional skills.

DSR was a project sponsor for University of Melbourne physiotherapy students undertaking their community practice placement. This two-year project commenced in August 2015 and is scheduled to finish in August 2016. The students are studying the attitudes and awareness of physiotherapists in engaging

paediatric clients in sport and recreation. A focus group had been conducted with specialist sports physiotherapists from the Australian Physiotherapy Association, to determine a baseline of knowledge and awareness, from which they will establish protocols to effect change.

In June 2016, DSR hosted the first adaptive mountain biking conference in partnership with Disability Sports Australia and Break the Boundary. The conference brought together riders, the national mountain biking association, Parks Victoria and other stakeholders to discuss how adaptive mountain biking can develop, grow and be sustainable.



THE FOUNDATION YEARS
Disability Sport & Recreation

CELEBRATING...

Victorian Disability Sport & Recreation Festival

The 2015 Victorian Disability Sport and Recreation Festival was the sixth Festival we have run at Federation Square. Over this time, we have built up the festival's reputation within Melbourne's disability and sporting communities, positioning it as the premier event of its kind in Victoria.

An estimated 28,000 people experienced the festival, its 31 exhibitors and four activity zones as part of this highlight of our event calendar.

A visitor survey showed high levels of satisfaction with the quality and range of activities and exhibitors on offer. The level of community engagement was extremely pleasing, with 48% of people surveyed with disability, finding a new sport or recreational activity at the festival.



Victorian Disability Sport & Recreation Awards

The Annual Victorian Disability Sport and Recreation Awards, supported by the Carbine Club, recognise the accomplishments of people with disability, those who support them and the inclusive sport and recreation sector across the state. The invitation-only event at the Melbourne Town Hall was attended by 100 people, with Dr Bridie O'Donnell, Women's UCI Hour World-Record holder, acting as Master of Ceremonies.

Our 2015 winners were:

- **Dylan Alcott** – Male Sportsperson of the Year
- **Cassy Geffke** – Female Sportsperson of the Year
- **Brittney Neill** – Junior Sportsperson of the Year
- **Nazim Erdem** – Masters Sportsperson of the Year
- **Kilsyth Cobras** – Team of the Year
- **Graeme Byrne** – Coach of the Year
- **Liam Costello** – Official of the Year
- **Darren Pickering** – Lifetime Achievement Award
- **Moira Ryde** – Volunteer of the Year
- **Gymnastics Victoria AeroBase** – Initiative of the Year
- **Peninsula Aquatic Recreation Centre (PARC)** – Inclusive infrastructure Award
- **Sarah Farnsworth, ABC News** – Most Outstanding Media Coverage



31
EXHIBITORS

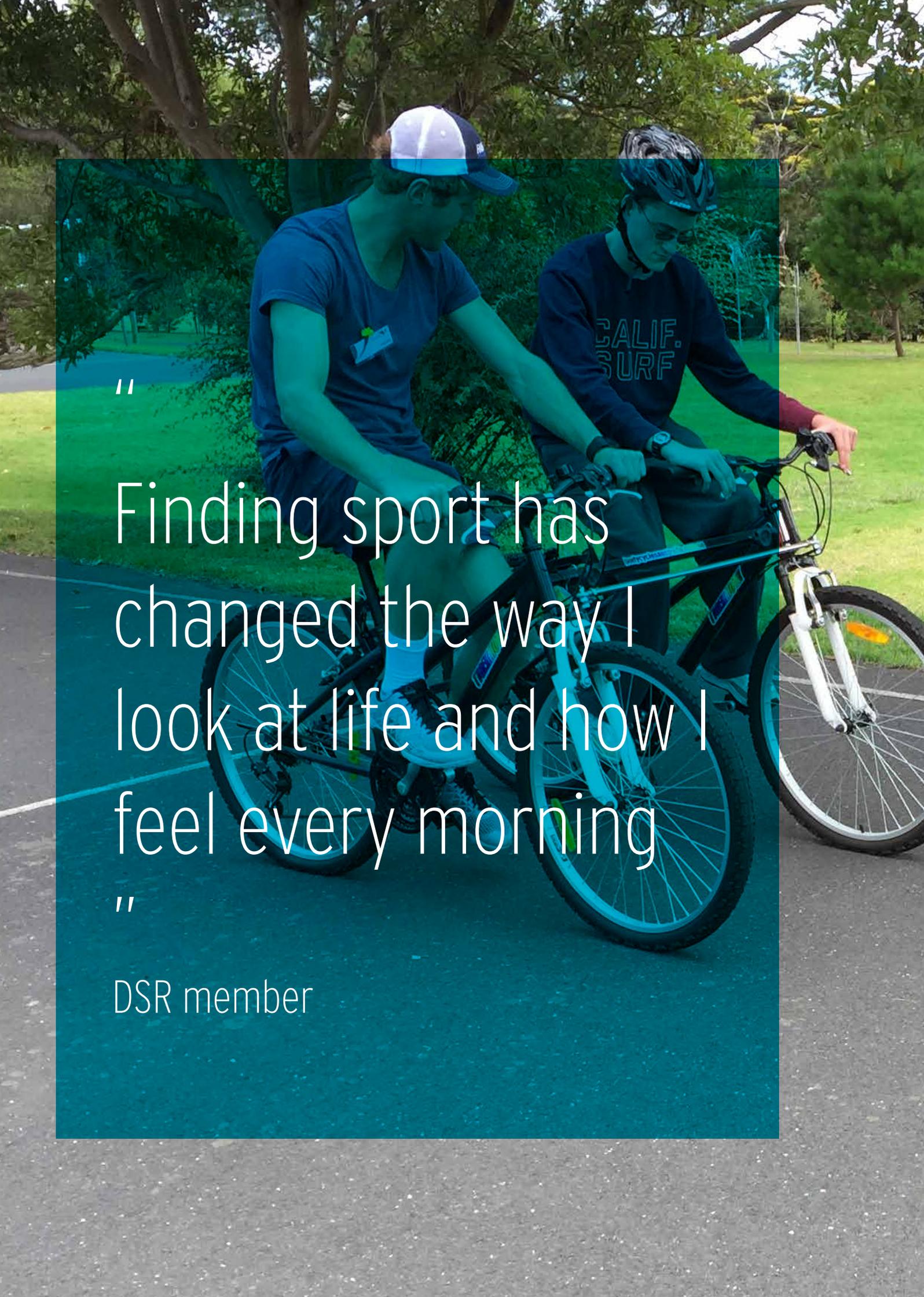
28,000
PEOPLE
VISITED THE FESTIVAL

4 activity
zones

48%
FOUND A NEW ACTIVITY

60%
WANT DSR TO GET IN
TOUCH

Thanks to: City of Melbourne, Federation Square, Taxi Services Commission, Protect and the Carbine Club



“

Finding sport has
changed the way I
look at life and how I
feel every morning

”

DSR member



ADVOCACY & INTEGRATION...

Victorian State Disability Plan

Significant work was undertaken to prepare a submission to the consultation process of the Victorian State Disability Plan 2017-2020, advocating for an increased focus on the importance the health benefits experienced by Victorians with disability through participation in sport and recreation.

DSR coordinated submissions on behalf of our members to communicate to the government in the strongest possible terms the impact sport and recreation has had on the lives of Victorians with disability and the necessity of committing to making accessible and inclusive sport and recreation for people with disability a key priority in the new plan.

We await with interest the outcome of the consultation process and the publication of the State Disability Plan in 2017.

DSR Membership

Our members are the heart of our organisation. Over the year, we experienced an increase in individual membership of 6.5%, and associate membership of 18%, bringing membership numbers to 1,563 individual and 842 associate respectively.

A targeted recruitment drive to engage with eligible organisations resulted in a 35% increase in those members from last year, bringing the total organisation memberships for 2016 to 182. Now, 88% of Victorian regional sports assemblies, 65% of AAA funded organisations and just under half of Victorian state sporting associations are members of DSR.

With a total of 2,587 members, DSR now represents a significant part of the sector. In December 2015, we conducted a member

survey to gauge member sentiment as well as learn more about how Disability Sport & Recreation can better support people with disability to get active.

Approximately three quarters of our members saw us as the peak body for sport & recreation for people with disability in Victoria and just over 83% of our members were happy with the service we provide. We asked members how they thought we could strengthen that position, and five areas for improvement were identified:

1. marketing
2. the DSR website
3. promotion in hospitals and rehabilitation centres
4. provision of program funding, and
5. relationships with government and state sporting associations.

Based on member feedback, we are investigating strategies that will enhance our performance in these five key areas and will be re-evaluating our performance with another member survey in December 2016.

Communications and social media

We communicate with our members using a variety of channels including our website, newsletter and social media.

Vortex, our free monthly e-newsletter, continues to be an effective communication tool, with 6,418 subscribers.

For 2015/16, newsletter open rates compared favourably to equivalent organisations, with median open rate of 23.8%, just under the

industry standard of 24.7%. The newsletter's median click-through rate of 3.88% is higher than the industry rate of 2.84%.

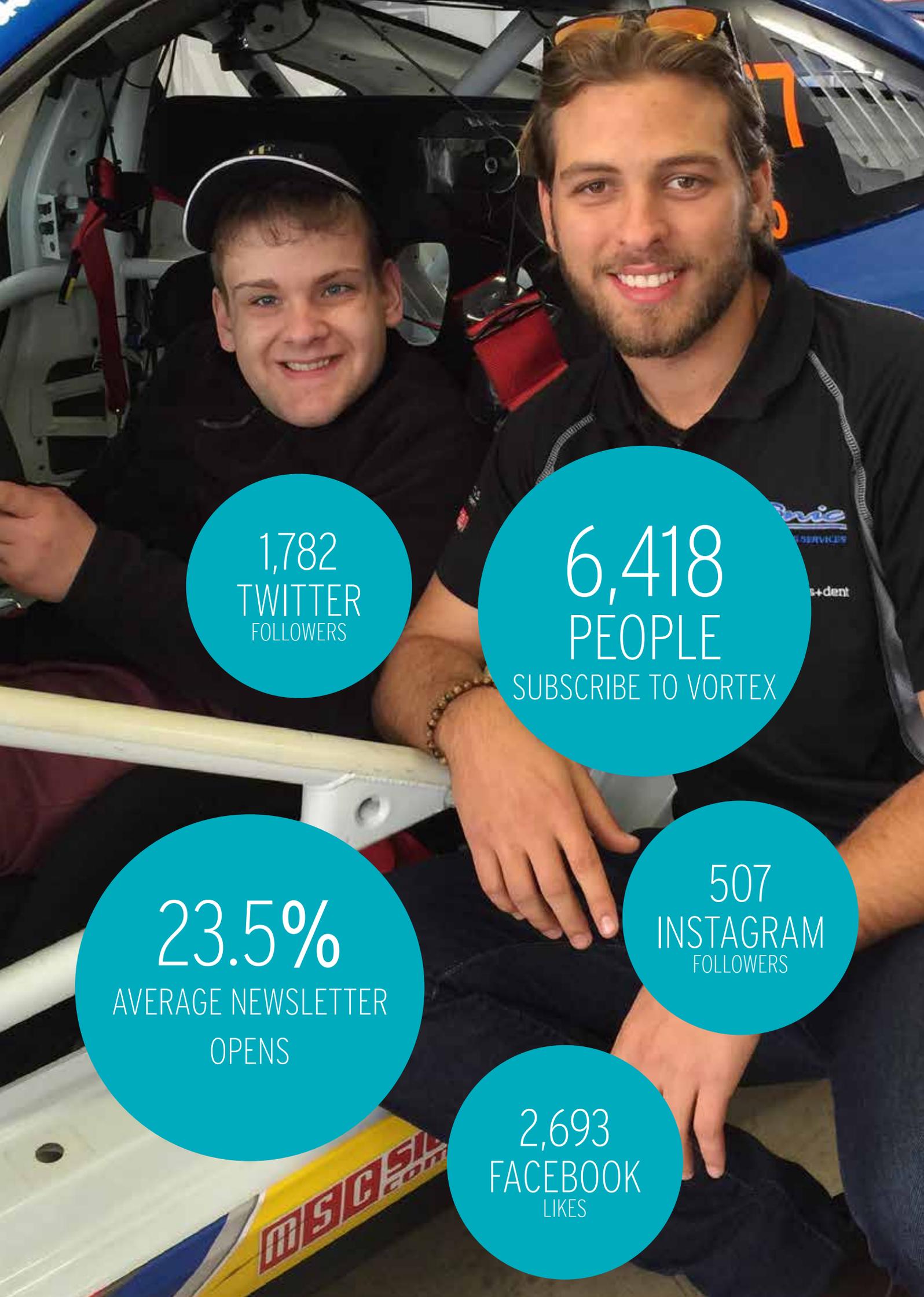
We will continue to work to ensure Vortex provides genuine value to its readers through the provision of engaging, relevant content, and we welcome feedback on how this key communication tool can be improved. Social media is an increasingly important member engagement tool, and in March 2015, we added Instagram to the suite of channels used. The two-way communication facilitated by social media has increased our reach and influence, as we share information between our networks.

Twitter has experienced an 8% growth to 1,782, our Facebook following has increased by 35% to 2,963, and Instagram has grown exponentially by 234% to 507 over the 2015-16 financial year.

DSR history goes international

In August, Rob Hess and Matthew Klugman from the College of Sport and Exercise Science, Victoria University, presented the early history of DSR at the annual conference of the International Society for the History of Physical Education and Sport, in Split, Croatia.

Their paper was called 'The Pioneers of Disability Sport in Australia: Foundation Narratives' and covered the writing of the history of the organisation using the oral testimony of surviving individual members who played important roles in the establishment of disability sport in Victoria.



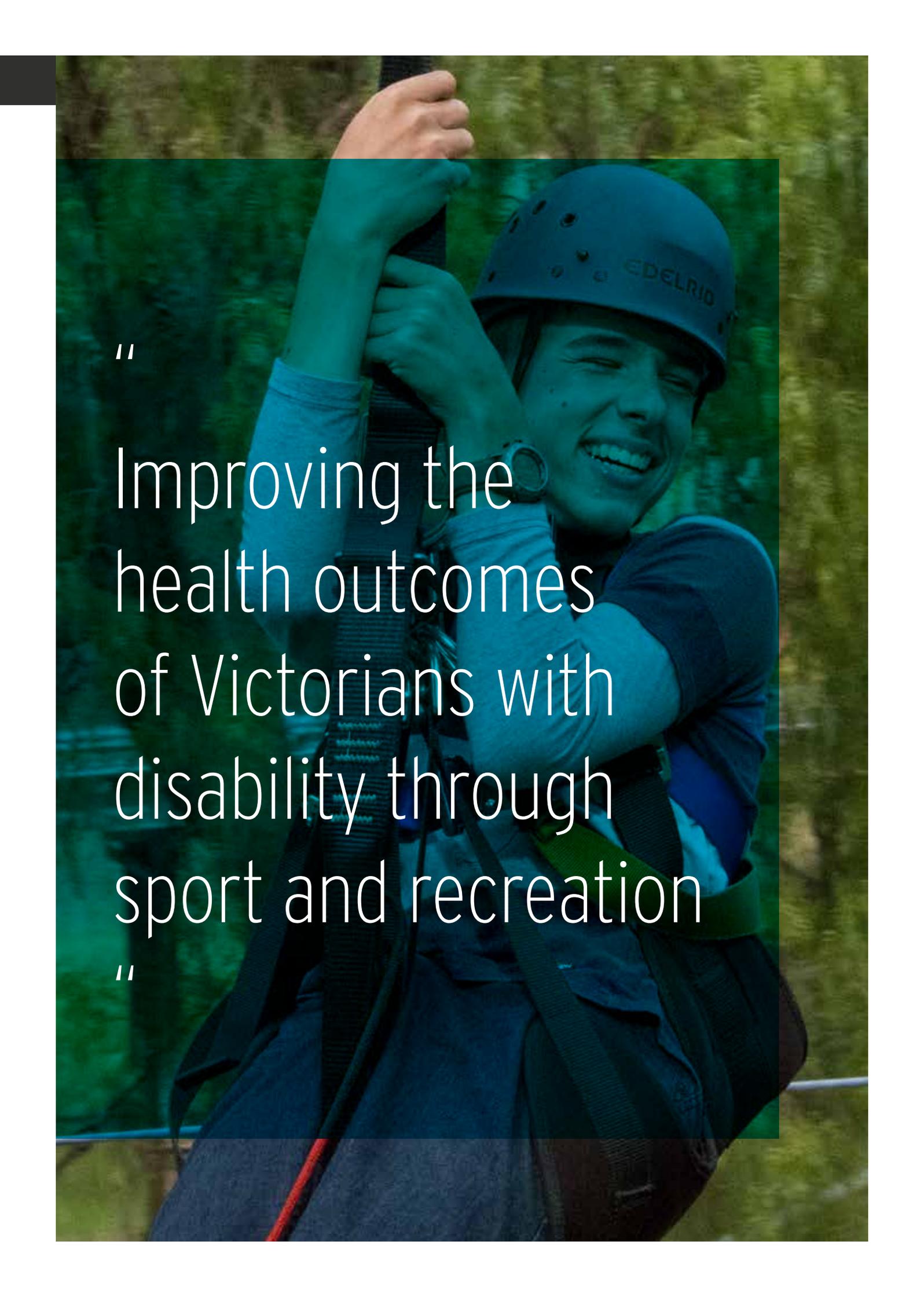
1,782
TWITTER
FOLLOWERS

6,418
PEOPLE
SUBSCRIBE TO VORTEX

23.5%
AVERAGE NEWSLETTER
OPENS

507
INSTAGRAM
FOLLOWERS

2,693
FACEBOOK
LIKES



“
Improving the
health outcomes
of Victorians with
disability through
sport and recreation
”

DSR STAFF

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Corporate Services

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Noelene Gratton
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Wheelchair Rugby Coordinator

Lauren LeQuire
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WheelTalk presenter

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WheelTalk presenter

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Laurette Corteling
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Jack Coxon
Fundraising

Barbara Dixon
Fundraising

Christina Ellis
Fundraising

Lynne Ericson
Fundraising

Denise Gedye
Fundraising

Zeinab Mahmud
Fundraising

Jacqueline Marinakis
Fundraising

Miah Ngo
Fundraising

Gweneth Nikolic
Fundraising

Shannon Patterson
Fundraising

Sumaita Siddiky
Fundraising

Zachary Schnieder
Fundraising

Trevor Warne
Fundraising

Andrew Wilson
Fundraising

Rae Wadling
Fundraising

*Contractor

OUR SUPPORTERS, PARTNERS & DONORS

Supporting our community is at the heart of what we do, and community support is what enables us to help Victorians with disability to get active and live healthier, happier lives.

We would like to thank our wonderful partners, sponsors, individual and business donors, and volunteers for sharing our vision of a Victoria where there is access and equity for all.

Major Supporters

Alfred Felton Bequest
Australian Government Department of Social Services
Australian Physiotherapy Association
Boroondara Central Lions Club
Brian M Davis Charitable Foundation
Carbine Club
Cinori Shoes & Accessories
City of Melbourne
Collie Foundation
Federation Square
Madison Sports
Magistrates Court of Victoria
Mazda Foundation
nib foundation
Oli E Foundation
Probuild
Protect
Quest – Caroline Springs
Sport & Recreation Victoria
State Government of Victoria
Taxi Services Commission
Uniting Journeys
Yarra Trams

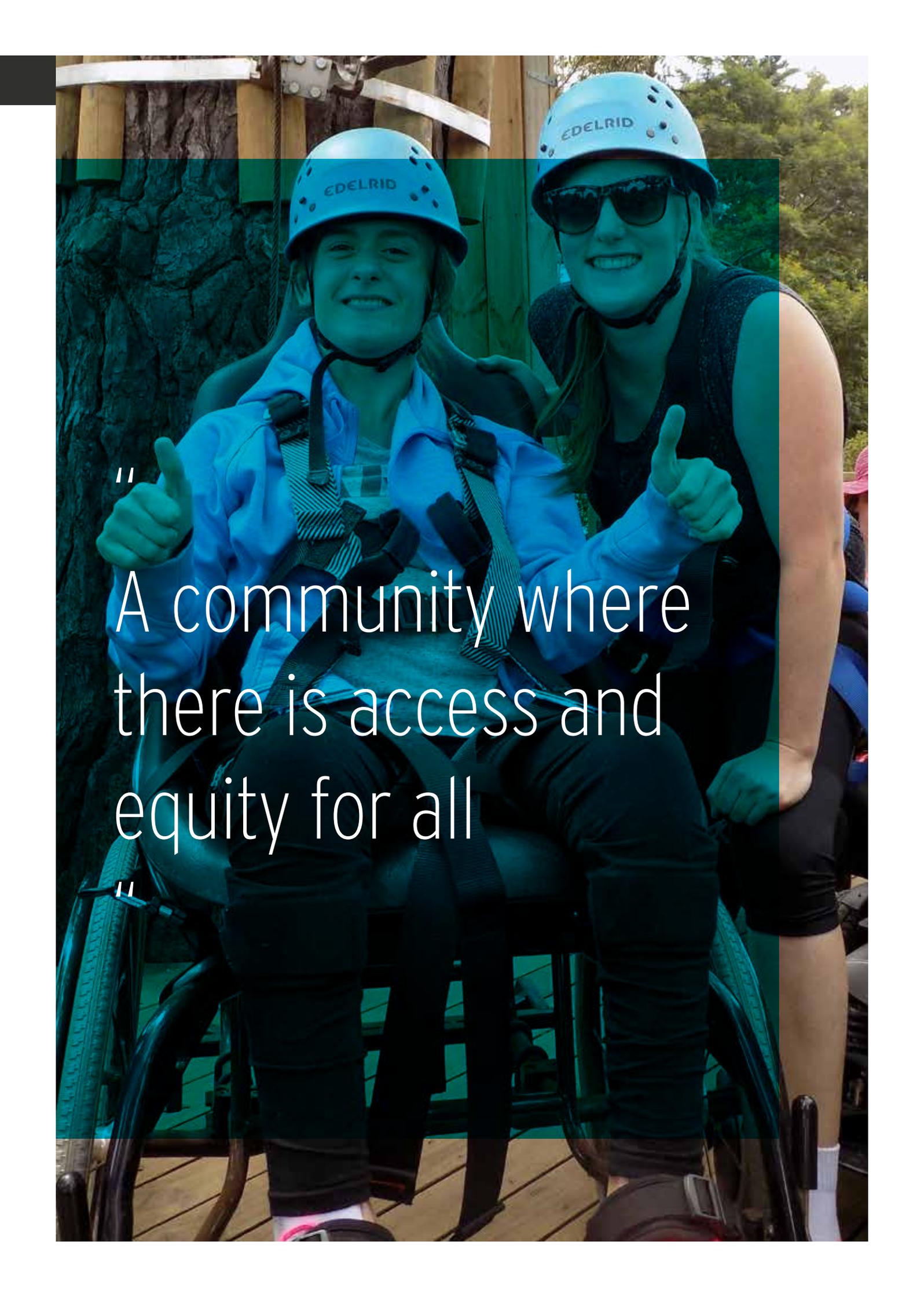
Community Supporters

AIW Printing
Alan Gear
Asean Cargo Pty Ltd
Austral Asia Freight
Australian Foam Technology
AW & F Sheetmetal
Barry Clearwater
Barry Plant Werribee
Betty Mills
Borg Corporate Property Services
Brickwood Holdings
Bruce Shaw
C H Group Pty Ltd
Canny Builders Pty Ltd
Car Jack Automotive Repairs
Clayray X-Ray Services Aust
CMI – Hino
CMV Staff Charitable Foundation
Cola Engineering Vic
Comdain Constructions
Creffield Digital Print
Dandenong - Cranbourne RSL
David Donaldson
Domo Collections Pty
Fabio Logiudic
Fitzgerald Constructions



Floorworld Pty Ltd
Freight Net International
GS Roller Shutters Pty Ltd
Harcourts South Vermont
Hardy Spicer
Harvey World
I C S Industries Pty
IGO Direct Group
Ikaria Australia
J D Santamaria
Jefferson Ford
Jill Pickering
John Moran Motors
John Penington
Kenneth McSweeney Pty Ltd
Knight Frank Valuations
Landscape Maintenance
Leesons Logging and Cartage
Leo John Pty Ltd
Lindy Shelmerdine
Madeleine Sanders
Mainfreight Distributors
Margaret Young
Marjorie Talty
Mary O'Sullivan
Master Poultry Group
Meza Signs
Michael L Yates
Mooralbark Technologies

Nelson Alexander
New Age Caravans
NGK Spark Plug
Osborne Plant Service
Paul Cosgriff
Photography by Design
Prime Mower Workwear
Provider Assist
Quest Carpets
Raft Development Group Pty Ltd
Rhonda J Holyaok
Rita Andre
Robert D Evans
Rons Star Painting
Ross Beddoe
Ryset Australia Pty Ltd
Semcore
Smartline Personal Mortgage Advisors
Spree Enterprise Pty Ltd
St Kilda Army & Navy Club
Sutton Tools
Syber Scribe Pty Ltd
The Steel Club
Thinking Chip Pty Ltd
Tom & Sue Kirkham
Toyota Motors Corporation
Warren & Brown Technologies
Zenith International Freight
Zirillo All Stars Trading



“
A community where
there is access and
equity for all
”

CORPORATE IDENTITY

Disability Sport & Recreation Limited

Disability Sport & Recreation (DSR), the peak body for disability sport and recreation in Victoria

ABN

90 355 468 664

Vic Fundraising Permit

10566.15

Disability Sport & Recreation is

- A registered Community Access Planner with Transport Accident Commission
- A registered Community Group Program Provider with Transport Accident Commission
- A state government Registered Disability Service Provider under the Disability Act 2006 (Victoria)
- A registered provider under the National Disability Insurance Scheme
- Registered charity with the Australian Charities and Not-for-Profits Commission

Contact Us

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Email info@dsr.org.au

Web dsr.org.au

FINANCIAL POSITION

30 JUNE 2016

ASSETS

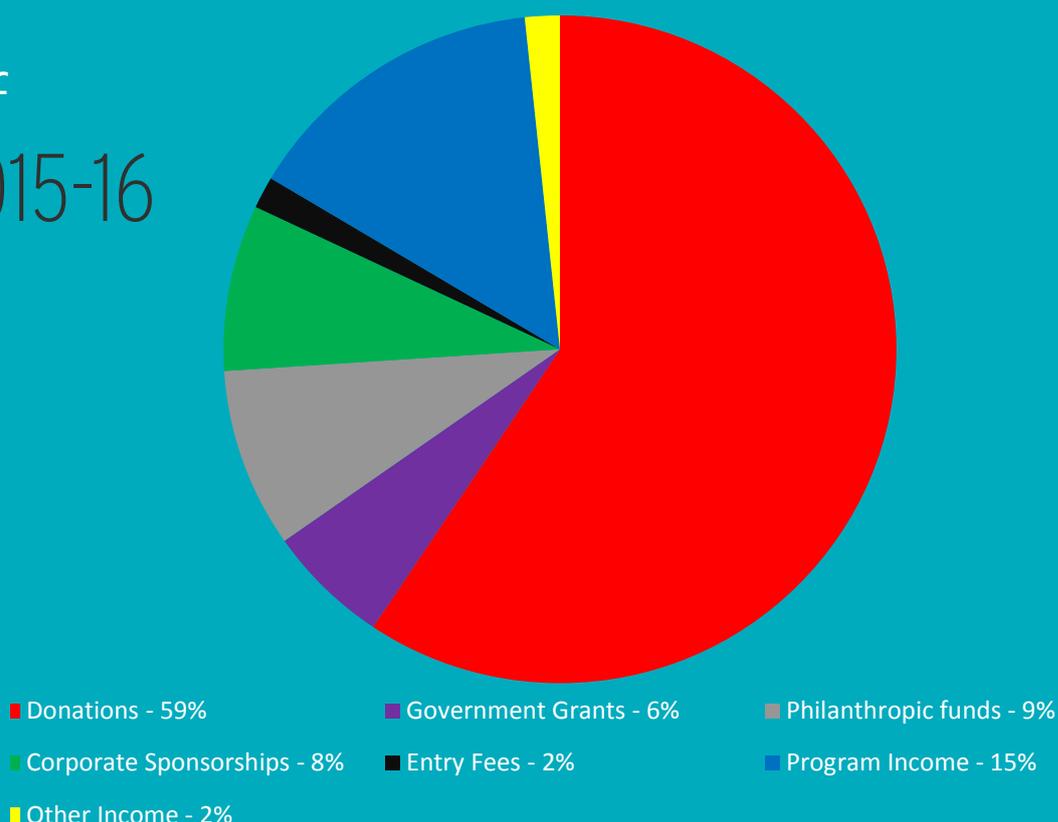
Current Assets	\$	570,857
Property, Plant & Equipment	\$	3,779,115
Total Assets	\$	4,349,972

LIABILITIES

Employee Provision Entitlements	\$	114,192
Creditors	\$	285,937
Total Liabilities	\$	400,129

NET ASSETS \$ 3,949,843

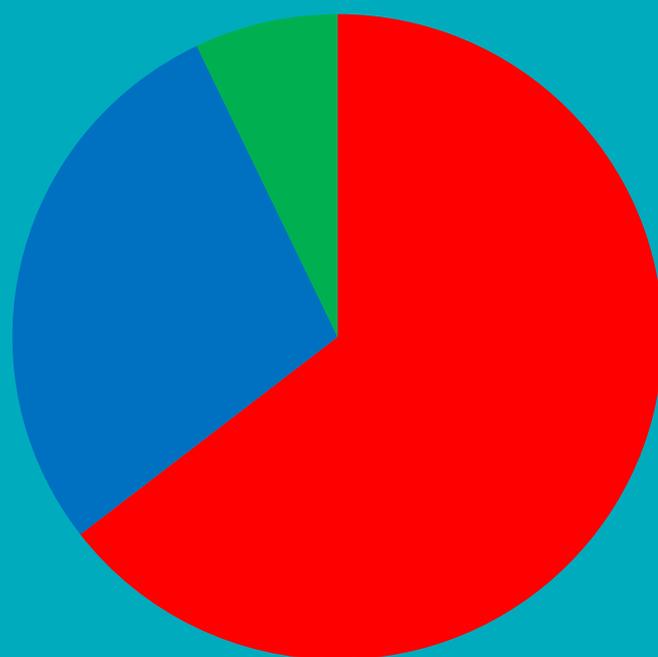
Sources of Income 2015-16



INCOME	
Donations	\$ 1,026,061
Government Grants	\$ 102,000
Philanthropic Funds	\$ 150,275
Corporate Sponsorships	\$ 139,000
Entry Fees	\$ 26,626
Program Income	\$ 255,327
Other Income	\$ 28,893
Total Income	\$ 1,728,182

EXPENDITURE	
Sports & Recreation Program & Administration	\$ 1,112,782
Fundraising Employee Benefits	\$ 488,918
Audit, Legal & Consultancy	\$ 122,951
Borrowing Cost	\$ 284
Total Expenditure	\$ 1,724,935
NET PROFIT	\$ 3,248
TOTAL COMPREHENSIVE INCOME	\$ 3,248

Expenditure 2015-16



- Sports & Recreation Program & Administration - 65%
- Fundraising Employee Benefits - 28%
- Audit, Legal & Consultancy - 7%

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ABN 90 355 468 664

dsr.org.au